22-691-11, Truck Hauling of Processed Solids for LASMA, CALSMA, and the Egan Water Reclamation Plant, Group A

As Of: 5/3/2024 ***Contract Type:*** ZLF ***Title:*** **Truck Hauling of Processed Solids for LASMA, CALSMA and the Egan Water Reclamation Plant, Group A** J. Ryan

Group/Item:	*Location:*	*Validity Dates:*	*Bid Deposit:*	*Final Completion:*
A	LASMA	06/07/2022-12/31/2024	Bond	

Group/ Item	*Location*	*PO #*	*Current Vendor*	*Award Value*	*Change Order Incr/(Decr)*	*Adjusted Award Value*	*SAP PO Value*	*SAP SES Value*	*SAP Invoice Value*	*SAP Credit Memo Value*	*Still to Deliver*
A	LASMA	5001866	6001780-J.E.I., Inc.	3,750,000.00	(1,081,416.21)	2,668,583.79	2,668,583.79	2,410,541.09	2,410,541.09	-	258,042.70
				3,750,000.00	(1,081,416.21)	2,668,583.79	2,668,583.79	2,410,541.09	2,410,541.09	-	258,042.70

Original Contract Amount	3,750,000.00
Date of Board Approval	4/7/2022
Cumulative Change Order (5/3/2024)	(1,081,416.21)
% Change of Original Contract Value	-28.8%
Current Contract Value	2,668,583.79
Requested Increase or Decrease	(258,042.70)
New Contract Value	2,410,541.09
% Change of Current Contract Value	-9.7%
% Change of Original Contract Value	-35.7%