

(April 18, 2024 Board Meeting)

Attachment 2
CO Status Report March 2024

11-187-3F, Addison Creek Channel Improvements, SSA. The contract was awarded on July 13, 2023, with a start date of August 10, 2023, and a contract completion date of August 8, 2026. The contractor has nearly completed the tree removal and selective clearing. Work is underway on the installation of the retaining wall in Reach 8, as well as the installation of gabion mattresses in Reach 9. Change Order 02 is for an extra in the amount of \$2,692.25 for additional project signage at Reach 6, as requested by the Village of Bellwood during the preconstruction meeting held on January 17, 2024. The purpose of the additional signage is to provide advanced notice to the residents near Reach 6 of the Harrison Street closure and improve vehicular traffic flow. Change Order 03 is for an extra in the amount of \$7,587.83 for removal and disposal of fly-dumped debris at Reach 8. Following completion of the project's design, MWRD staff identified the debris piles and contacted the Village of Westchester about the debris piles. The Village's police investigated but were unable to determine who dumped the debris. The project is currently 19 calendar days behind schedule with an estimated final completion date of August 27, 2026.

19-542-3MR, Central Boiler Facility and Electrical Updates, Hanover Park Water Reclamation Plant, Rebid. The contract was awarded on November 4, 2021, and had a start date of December 8, 2021. The contractor has completed the construction of the Central Boiler Facility structure. The remaining roof work will commence in the next month. Continued progress is being made on the electrical upgrade work in the Digester Control Building and electrical, plumbing and masonry work within the Central Boiler Facility. Change Order 23 is for an extra in the amount of \$3,570.81 to provide heat tracing for the city water line in Pump and Blower House No. 2. The projected final completion date for the contract is currently August 19, 2025.

21-863-2C, Master Plan for Salt Creek at Fullersburg Woods. The contract was awarded on September 7, 2023, with a start date of September 29, 2023, and a contract completion date of June 30, 2030. The contractor has completed the removal of the Graue Mill dam. Work continues with selective clearing throughout the site, which is nearing completion. Change Order 01 is a credit in the amount of \$33,499.06 for modifications at the Graue Mill, including modifications to the bulkhead, waterfall, pump system, and cobble bank armoring. The project is currently on schedule to reach final completion on June 30, 2030.

21-091-3P, Phosphorus Removal Modifications to Battery D, OWRP. The contract was awarded on June 15, 2023, with a start date of July 6, 2023, and a contract completion date of January 3, 2025. The contractor has completed concrete placement of the RAS Pump Station wet well and continues construction of the wet well roof slab and installation of the RAS piping, electrical manholes and duct bank. Change Order 09 is an extra in the amount of \$9,245.37 to revise the cross slope of the new gravel road at the west gate of the O'Brien WRP and provide a 5% slope from the centerline to the outer edge of the road, as needed to achieve proper surface drainage and preserve the

longevity of the road which is to be utilized on the future Battery E overburden removal contract. The project is currently 244 days behind schedule with an estimated final completion date of September 4, 2025.

17-135-3V, Roof Replacement of the Lue-Hing M&R Complex, SWRP. The contract was awarded on December 1, 2022, with a start date of December 29, 2022, and a contract completion date of December 27, 2024. The existing roofing system has been removed and the new permanent roof installation, which started in late September, is completed except for two small sections of the roof over the cafeteria. Work continues on various mechanical, plumbing and architectural items at the roof level and within the building. Change Order 13 is an extra in the amount of \$21,395.77 and credit in the amount of \$11,288.32 for a net extra in the amount of \$10,107.45 for substituting certain light fixtures in the lighting layout. The revisions are necessary to provide air returns integrated into certain light fixtures to be compatible with the existing HVAC system, as well as integrated controls into certain fixtures, and adequate lighting. Change Order 14 is an extra in the amount of \$4,294.06 for modifications to the roof top curb that supports Exhaust Fan EF 217. This work is necessary to provide a proper roof flashing height on the curb to accommodate the increased roof insulation thickness. Change Order 16 is an extra in the amount of \$57,782.99 for modifying the masonry wall over the cafeteria where the existing drainage was interfering with the new cafeteria roof. This work is required to provide proper drainage of exterior masonry cavity walls along the east, west, and south sides of the roof above the cafeteria. Change Order 17 is an extra in the amount of \$6,622.26 and a credit in the amount of \$6,622.26 for a net extra in the amount of \$0.00 to resolve the secondary roof drain routing conflict. The project is currently 139 days behind schedule with an estimated final completion date of May 6, 2025.