

**20-614-11, Elevator Maintenance at Various Locations, Groups A, B, and C**

**As Of:** 5/17/2023

**Contract Type:** ZLF

**Title:** Elevator Maintenance at Various Locations, Groups A, B, and C

Prepared by: J. Ryan

|                    |                  |                        |                     |
|--------------------|------------------|------------------------|---------------------|
| <b>Group/Item:</b> | <b>Location:</b> | <b>Validity Dates:</b> | <b>Bid Deposit:</b> |
|                    | CSA, NSA, SSA    | 9/28/2020-4/17/2023    | Bond                |

| Group/Item | Location | PO #    | Current Vendor                  | Award Value | Change Order<br>Incr/(Decr) | Adjusted Award Value | SAP PO Value | SAP SES Value | SAP Invoice Value | SAP Check Value | Pending Check Payment | PO Bal.   |
|------------|----------|---------|---------------------------------|-------------|-----------------------------|----------------------|--------------|---------------|-------------------|-----------------|-----------------------|-----------|
| A          | SSA      | 5001758 | 6001110-Parkway Elevators, Inc. | 396,005.61  | 51,799.00                   | 447,804.61           | 447,804.61   | 446,386.80    | 446,386.80        | 446,386.80      | -                     | 1,417.81  |
| B          | CSA      | 5001759 | 6001110-Parkway Elevators, Inc. | 198,331.23  | 875.72                      | 199,206.95           | 199,206.95   | 198,546.62    | 198,546.62        | 198,546.62      | -                     | 660.33    |
| C          | NSA      | 5001760 | 6001110-Parkway Elevators, Inc. | 334,292.85  | 116,062.03                  | 450,354.88           | 450,354.88   | 419,420.29    | 419,420.29        | 419,420.29      | -                     | 30,934.59 |
|            |          |         |                                 |             |                             |                      |              |               |                   |                 |                       |           |
|            |          |         |                                 |             |                             |                      |              |               |                   |                 |                       |           |
|            |          |         |                                 |             |                             |                      |              |               |                   |                 |                       |           |
|            |          |         |                                 | 928,629.69  | 168,736.75                  | 1,097,366.44         | 1,097,366.44 | 1,064,353.71  | 1,064,353.71      | 1,064,353.71    | -                     | 33,012.73 |

|                                     |              |
|-------------------------------------|--------------|
| Original Contract Amount            | 928,629.69   |
| Date of Board Approval              | 9/3/2020     |
| Cumulative Change Order (5/17/2023) | 168,736.75   |
| % Change of Original Contract Value | 18.2%        |
| Current Contract Value              | 1,097,366.44 |
| Requested Increase or Decrease      | (33,012.73)  |
| New Contract Value                  | 1,064,353.71 |
| % Change of Current Contract Value  | -3.0%        |
| % Change of Original Contract Value | 14.6%        |